VFW POST 10125: RANCHO CORDOVA:
Proposed Budget for 2018 - 2019

Acct	Income	Actual 2018-19	Diff 2018-19	Budget 2018-2019
100	**End of Year Carry Over**			
101	Mbrs Dues: Life & Annual	$ 2,794	$ (794)	$ 2,000
102	VFW Supplies Sold	$ 170	$ 230	$ 400
104	Raffles		$ -	
	Annual Fundraiser	$ 1,928	$ 1,072	$ 3,000
	All Events	$ 302	$ 698	$ 1,000
105	Interest: CD's & Checking	$ 262	$ 238	$ 500
	Buddy Poppy	$ -	$ 8,000	$ 8,000
106	Donations	$ 1,561	$ 3,859	$ 5,420
			$ -	
107	Relief Fund Income	$ 855	$ (5)	$ 850
108	Hqs Bonus' & Rebates	$ -	$ 250	$ 250
109	Social & Picnic Income	$ 424	$ (424)	
	Awards		$ 1,000	$ 1,000
	Picnic		$ 400	$ 400
	Christmas		$ 1,000	$ 1,000
	Other		$ 600	$ 600
110	Misc Income	$ 1,415	$ (1,415)	$ 3,000
	Total Income	$ 9,710	$ 14,710	$ 27,420

	Expenditures:			
	Administrative	Actual	Diff	2018-2019
701	QM Bond & Svc Off Fee	$ 405	$ (55)	$ 350
702	Postage & P O Box Rental	$ 225	$ 75	$ 300
703	Meeting Room Donation	$ 600	$ -	$ 600
704	Web Site/Misc Admin	$ -	$ 400	$ 400
705	VFW Supplies from Natl HQ	$ 302	$ 199	$ 500
706	Awards/Citations/Plaques	$ -	$ 1,000	$ 1,000
707	Raffle Prizes	$ -	$ 1,500	$ 1,500
708	Dues l	$ -	$ -	
709	Buddy Poppy Supplies	$ 1,116	$ 384	$ 1,500
710	Post Socials & Picnic	$ 736	$ (736)	
	Awards Dinner	$ -	$ 1,000	$ 1,000
	Picnic	$ 295	$ 205	$ 500
	Christmas	$ -	$ 500	$ 500
	Misc	$ -	$ 500	$ 500
711	Convention Delegate Subsidy	$ -	$ 2,500	$ 2,500
712	Photographer Expense	$ -	$ 200	$ 200
713	Admin Supplies & SVCS	$ 103	$ 147	$ 250
714	Liability Insurance	$ -	$ 600	$ 600
715	Additions to the Bldg Fund	$ -	$ -	
716	Flag Cases	$ -	$ 100	$ 100
717	Misc Expenses	$ 1,422	$ (122)	$ 1,300
	Total Admin	$ 5,203	$ 8,397	$ 13,600
	Post Programs			
901	Vets Relief (VA Hospital) Fund	$ 2,655	$ 4,345	$ 7,000
902	VOD/Patriot's Pen & Teachers Award	$ -	$ 1,350	$ 1,350
	PD/FF/EMT		$ 300	$ 300
903	Public Relations	$ -	$ 300	$ 300
904	Delegate Dues: Nat'l & Dept	$ -	$ 250	$ 250
905	Dist 17 Dues & Donations	$ -	$ 750	$ 750
906	Donations to Other Posts	$ -	$ 500	$ 500
907	Youth Activities Program	$ 100	$ 1,250	$ 1,350
908	Recruiting Program	$ -	$ 250	$ 250
909	National/Dept VFW Programs	$ 450	$ 50	$ 500
910	Community Activity Donations/Dues	$ -	$ 750	$ 750
	Total Post Programs	$ 3,205	$ 10,095	$ 13,300
	Total Expenditures	$ 8,408		$ 26,900