

Income	Actual	Diff	Budgeted	Suggested Budget (Committee)
	2017-2018		2017-2018	2018-2019
101 Mbrs Due: Life & Annual	\$ 1,474.00	\$ 527.00	\$ 2,000.00	\$ 2,000.00
102 VFW Supplies Sold	\$ 174.00	\$ 626.00	\$ 800.00	\$ 400.00
103 Raffles	\$ 598.00	\$ (98.00)	\$ 500.00	\$ -
Annual Raffle				\$ 3,000.00
All Events (50/50)				\$ 1,000.00
104 Interrest: CD'S & Checking	\$ (3,495.00)	\$ 3,995.00	\$ 500.00	\$ 500.00
105 Buddy Poppy	\$ 6,490.00	\$ 510.00	\$ 7,000.00	\$ 8,000.00
106 donations	\$ 237.00	\$ 763.00	\$ 1,000.00	\$ 2,000.00
107 Relief Fund income	\$ 1,000.00	\$ (500.00)	\$ 500.00	\$ 850.00
108 Hqs Bonus & Rebates	\$ 107.00	\$ 143.00	\$ 250.00	\$ 250.00
109 Social & Picnic income	\$ 2,964.00	\$ (964.00)	\$ 2,000.00	\$ 3,000.00
Awards Dinner				
Picnic				
Christmas				
110 Misc Income	\$ 9,295.00	\$ (6,795.00)	\$ 2,500.00	\$ 2,500.00
Total	\$ 18,844.00	\$ (1,793.00)	\$ 17,050.00	\$ 23,500.00

Expenditures	Actual	Diff	Budgeted	Suggested Budget (Committee)
	2017-2018		2017-2018	2018-2019
701 QM Bond & Svc Off Fee	\$313.00	\$37.00	\$350.00	\$ 350.00
702 Postge & P.O. Box Rental	\$120.00	\$680.00	\$800.00	\$ 300.00
703 Meeting Room Donation	\$600.00		\$600.00	\$ 600.00
704 Web Site/Misc Admin	\$395.00	\$305.00	\$700.00	\$ 400.00
705 VFW Supplies fro Natl HQ	\$433.00	\$367.00	\$800.00	\$ 500.00
706 Award/Citation /Plaques	\$612.00	\$389.00	\$1,000.00	\$ 1,000.00
707 Raffle Prizes		\$100.00	\$100.00	\$ 1,500.00
708 Per Captial Dues to HQs				
709 Buddy Poppy Supplies	\$896.00	\$304.00	\$1,200.00	\$ 1,500.00
710 Post Social & Picnic	\$2,956.00	(\$956.00)	\$2,000.00	\$ 3,000.00
711 Convention Delegate Subsidy	\$2,000.00		\$2,000.00	\$ 2,500.00
712 Photographer Expense		\$200.00	\$200.00	\$ 200.00
713 Admin Supplies & SVCS	\$137.00	\$863.00	\$1,000.00	\$ 250.00
714 Liability Insureance	\$563.00	\$37.00	\$600.00	\$ 600.00
715 Additions to the Bldg Fund				
716 Flag Case		\$100.00	\$100.00	\$ 100.00
717 Misc Expense	\$1,857.00	(\$1,107.00)	\$750.00	\$ 1,300.00
Toatal	\$10,882.00	\$1,319.00	\$12,200.00	\$ 14,100.00

Post Programs	Actual	Diff	Budgeted	Suggested Budget (Committee)
	2017-2018		2017-2018	2018-2019
901 Vets Relief(VA Hospital) Fund	\$ 5,100.00	\$ (400.00)	\$ 4,700.00	\$ 2,800.00
902 VOD/Patriot's Pen & Teacher Award	\$ 926.00	\$ (176.00)	\$ 750.00	\$ 1,500.00
LE/EMT/FF				\$ 300.00
903 Public Relations	\$ 288.00	\$ 12.00	\$ 300.00	\$ 300.00
904 Delegte Dues: Nat'l & Dept	\$ 198.00	\$ 52.00	\$ 250.00	\$ 250.00
905 Dist 17 dues & Donations	\$ 626.00	\$ (26.00)	\$ 600.00	\$ 750.00
906 Donations to Others Post	\$ 500.00	\$ (200.00)	\$ 300.00	\$ 500.00
907 Youth Activites Program	\$ 722.00	\$ 1,278.00	\$ 2,000.00	\$ 1,500.00
908 Recruiting Program	\$ 151.00	\$ 49.00	\$ 200.00	\$ 250.00
909 National/ Dept VFW Donations		\$ 1,500.00	\$ 1,500.00	\$ 500.00
910 Community Acivity Donations/Due	\$ 500.00	\$ 1,000.00	\$ 1,500.00	\$ 750.00
Total	\$ 9,011.00	\$ 3,089.00	\$ 12,100.00	\$ 9,400.00

BUDGET TOTAL

\$ -